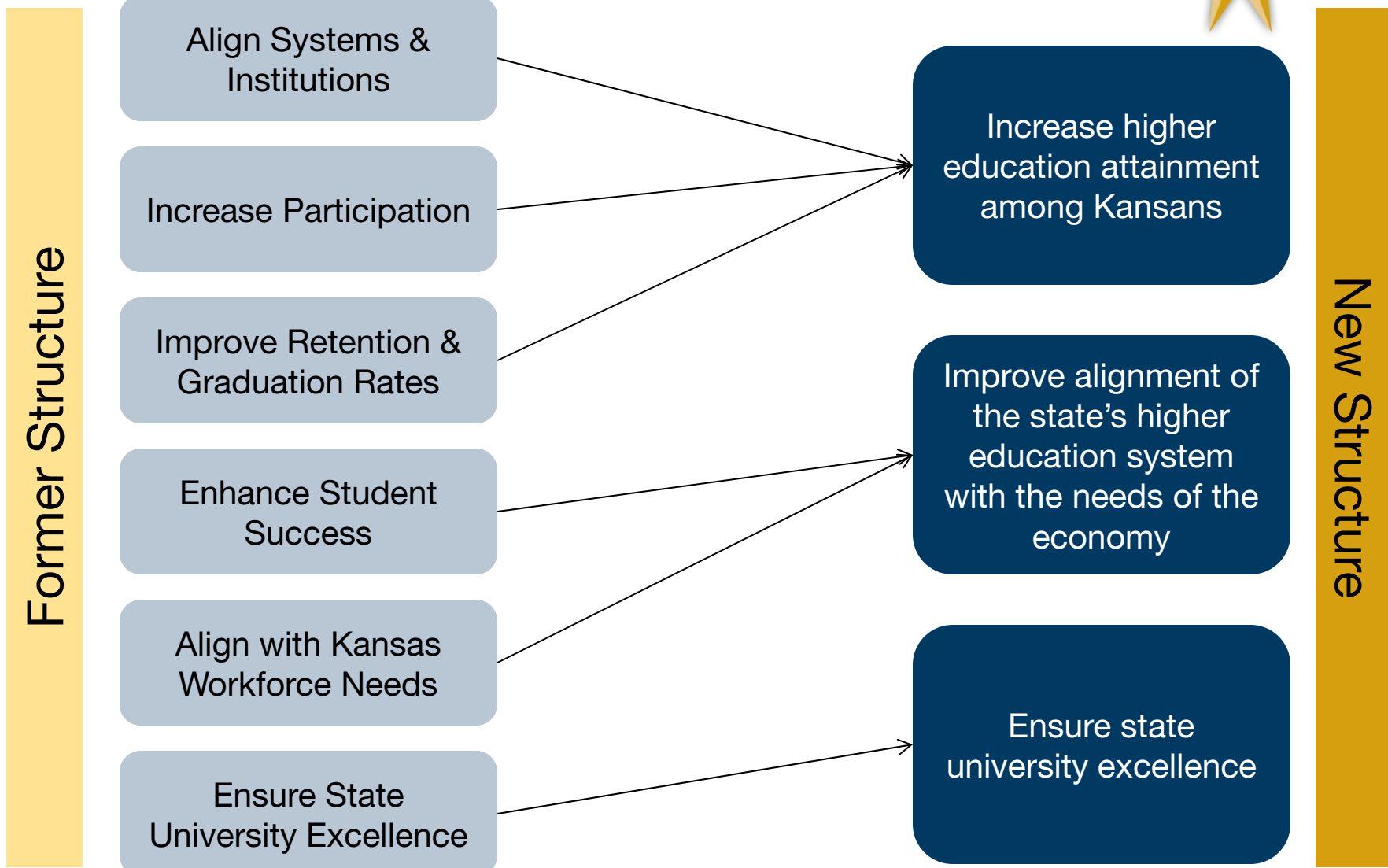
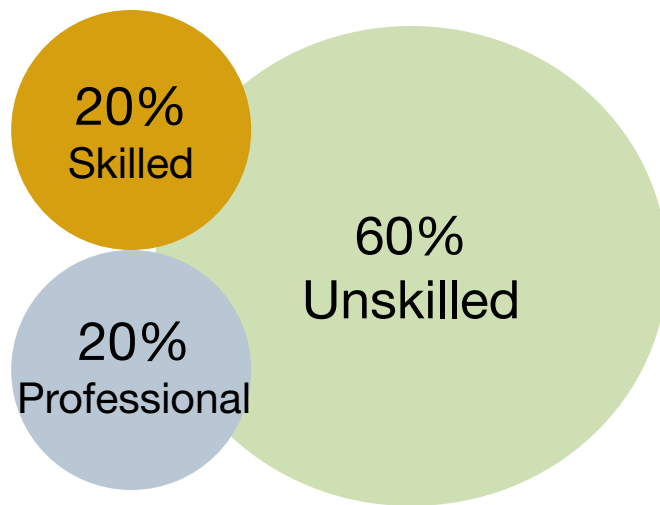


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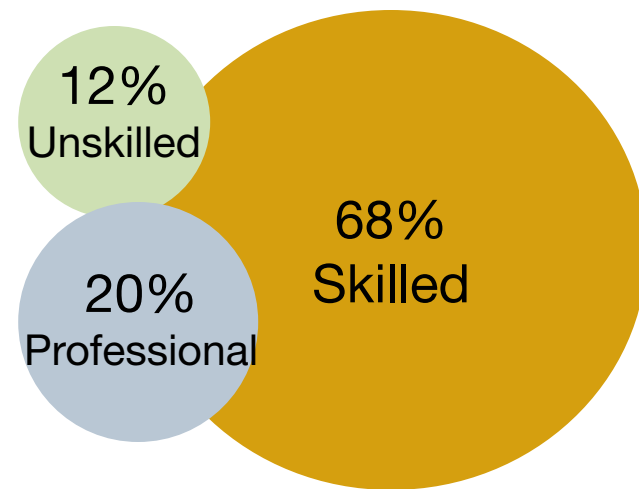




Changes in the Workforce



1955



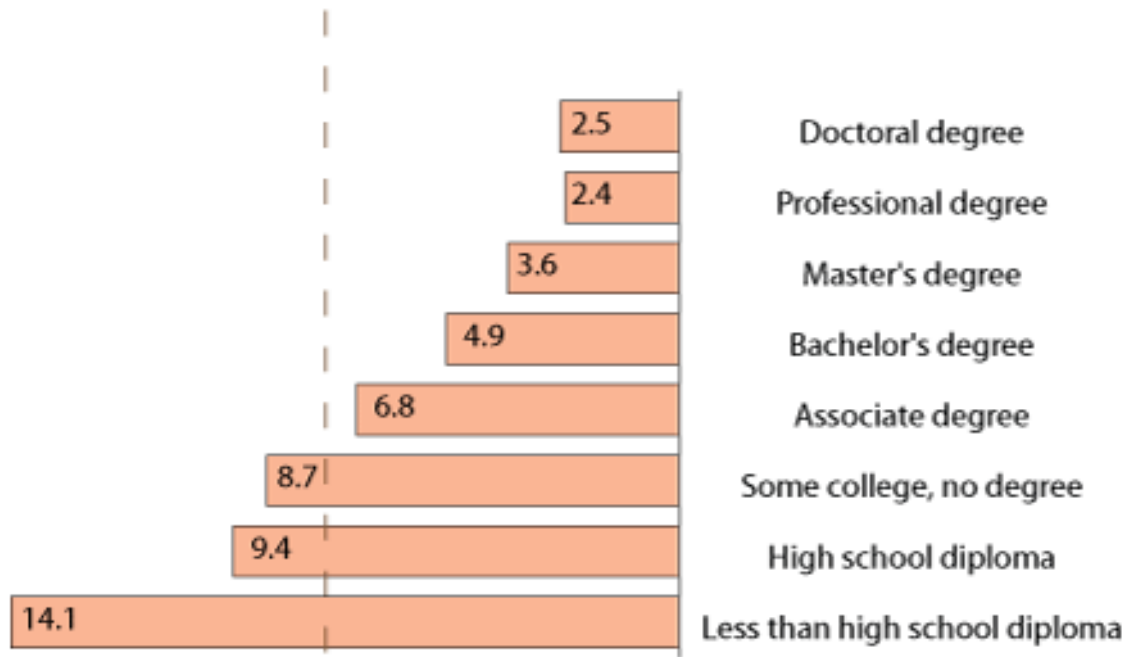
2010



Education Pays

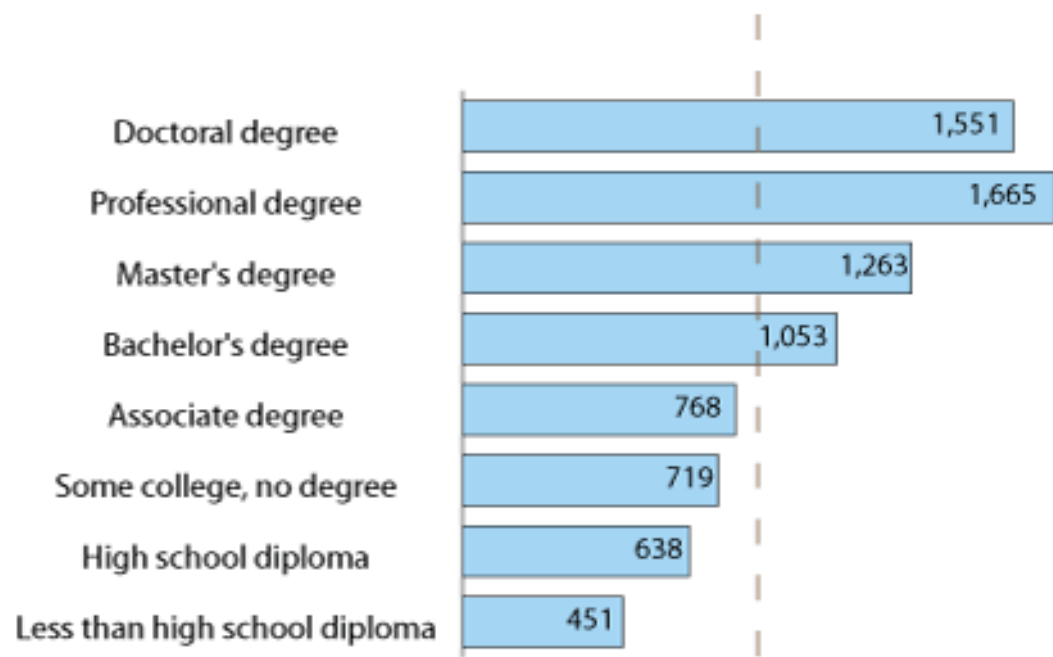
National Unemployment & Earnings

Unemployment rate in 2011 (in %)



Average: 7.6%

Median weekly earnings in 2011 (in \$)

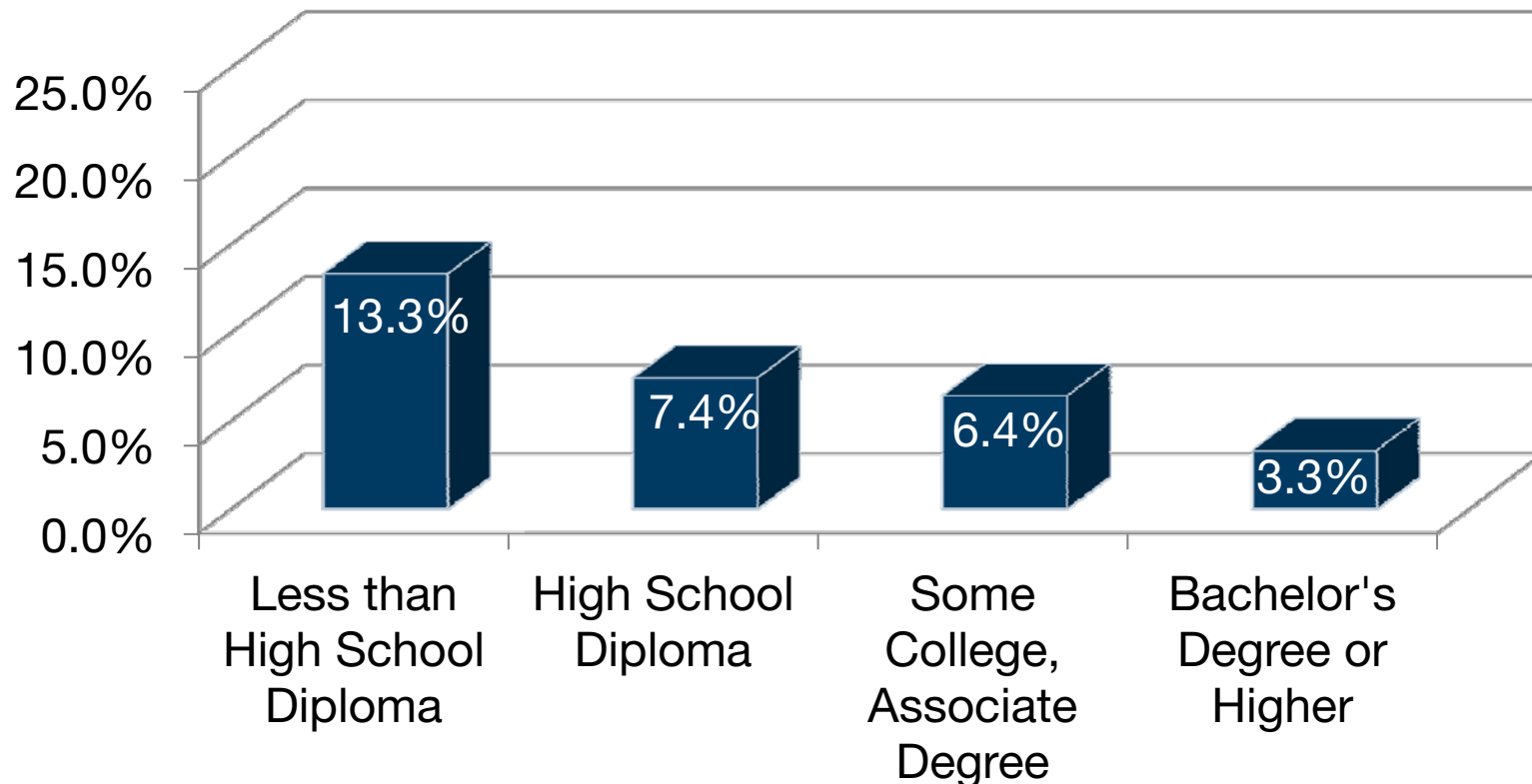


Average: \$797

Source: Bureau of Labor Statistics, Current Population Survey



2011 Kansas Unemployment Data



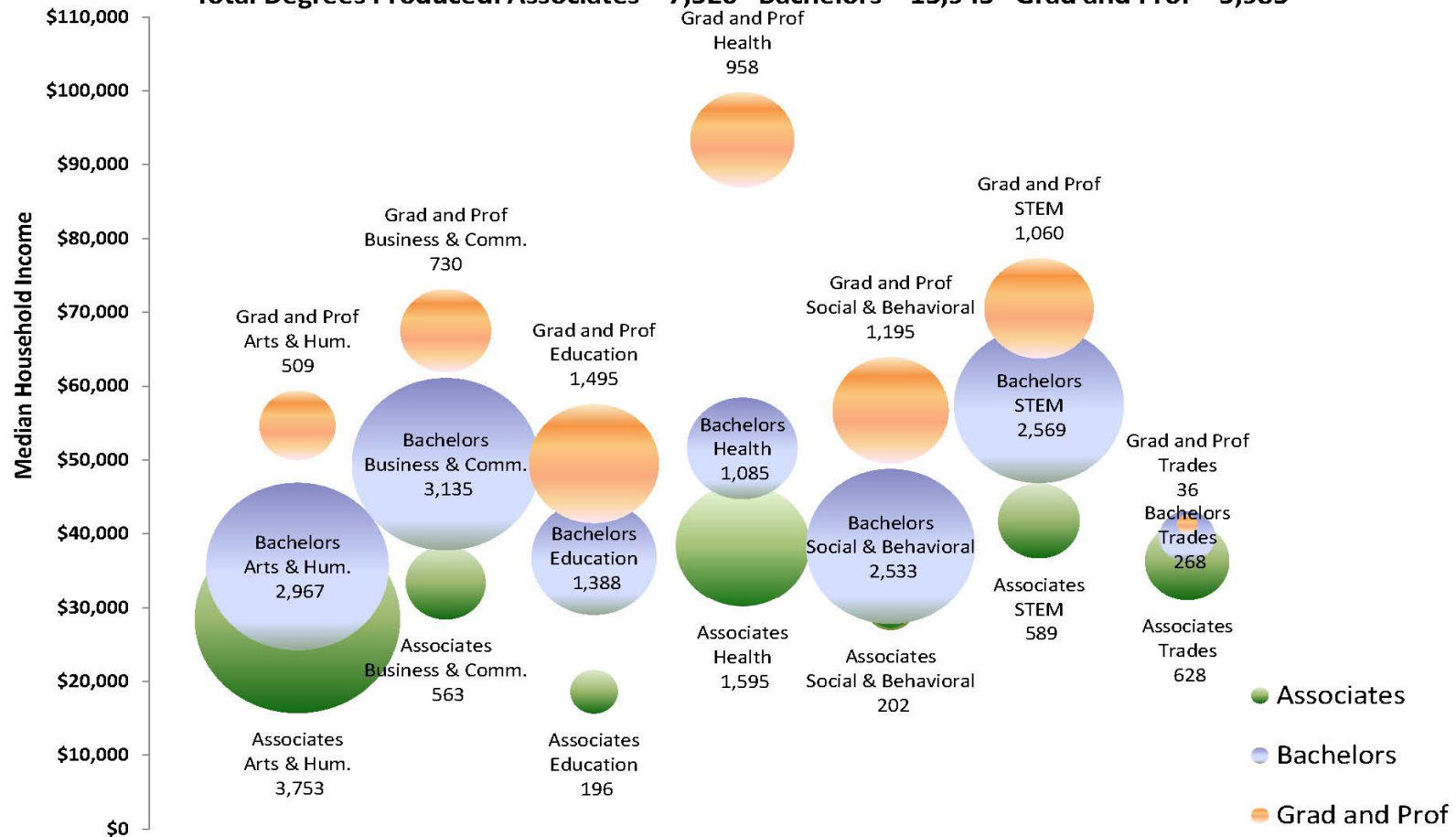
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Relationship between Income and Degrees Produced by Discipline (Size of bubble reflects the number of degrees produced in 2009-10)

Kansas

Total Degrees Produced: Associates = 7,526 Bachelors = 13,945 Grad and Prof = 5,983





Goal One - Increase Higher Education Attainment

★ Measures

- Comparison of state demographics to institutions
- Comparison of postsecondary attainment to the nation by age group
- In-state postsecondary participation by age group
- Number of adult education participants and percentage transitioning to postsecondary
- First to second year retention rates
- Three year graduation rates for community and technical colleges
- Six year graduation rates for universities
- Number of certificates and degrees awarded
- Number of adults returning to college to complete a certificate or degree



Comparison of State Demographics to Institutions

	White		Black African American		Hispanic Any Race		All Other*	
	2010	2011	2010	2011	2010	2011	2010	2011
Kansas	78%	78%	6%	6%	11%	11%	6%	6%
Higher Education System	78%	79%	8%	9%	7%	8%	4%	5%
State Universities	86%	84%	5%	5%	5%	5%	5%	6%
Washburn University	82%	81%	7%	7%	7%	7%	5%	5%
Community Colleges	78%	75%	11%	11%	8%	9%	4%	4%
Technical Colleges	75%	77%	12%	10%	8%	8%	5%	5%

*All Other includes Asian, American Indian, Pacific Islander and Two or More Races.

Source: For Kansas, U.S. Census Bureau, American Community Survey. For Higher Education, Kansas Board of Regents, KHEDS.

↑ Positive Trend



Comparison Postsecondary Attainment to the Nation by Age Group

Associate Degree or Higher

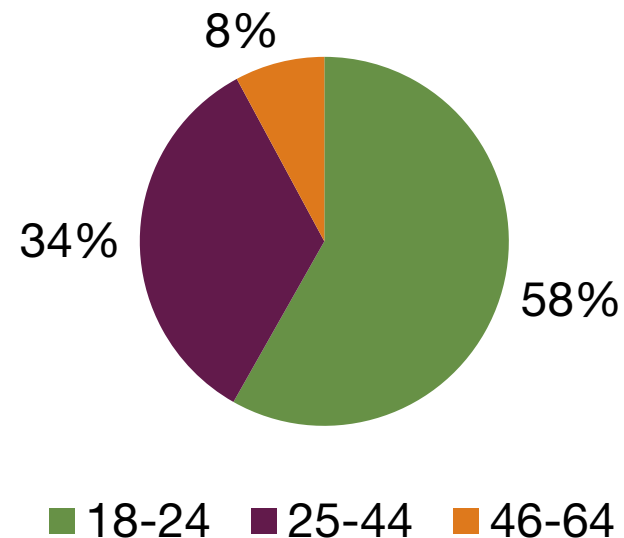
	Kansas		U.S.	
	2010	2011	2010	2011
18-24	16%	15%	14%	14%
25-34	43%	44%	40%	40%
35-44	44%	43%	40%	41%
45-64	38%	39%	37%	37%

Source: U.S. Census Bureau, American Community Survey, 2010 and 2011.

↔ No Change

In-State Postsecondary Participation by Age Group

2010 & 2011

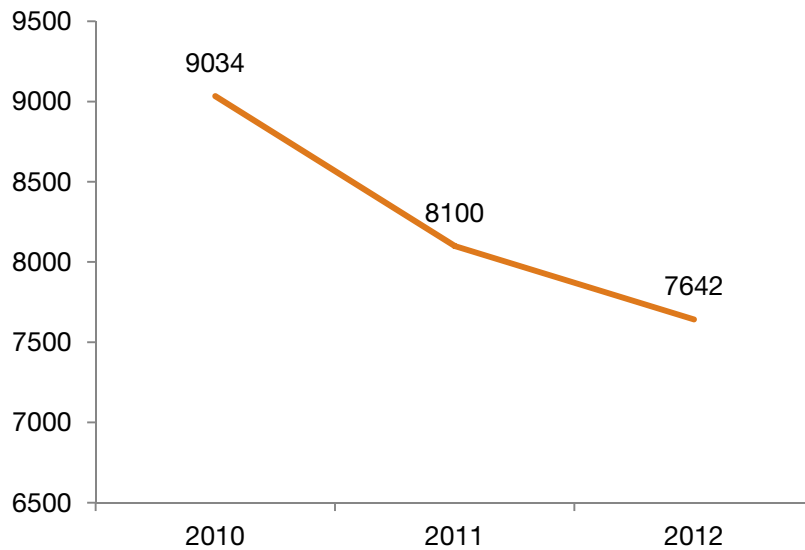


Source: Kansas Board of Regents, KSPSD.

↔ No Change

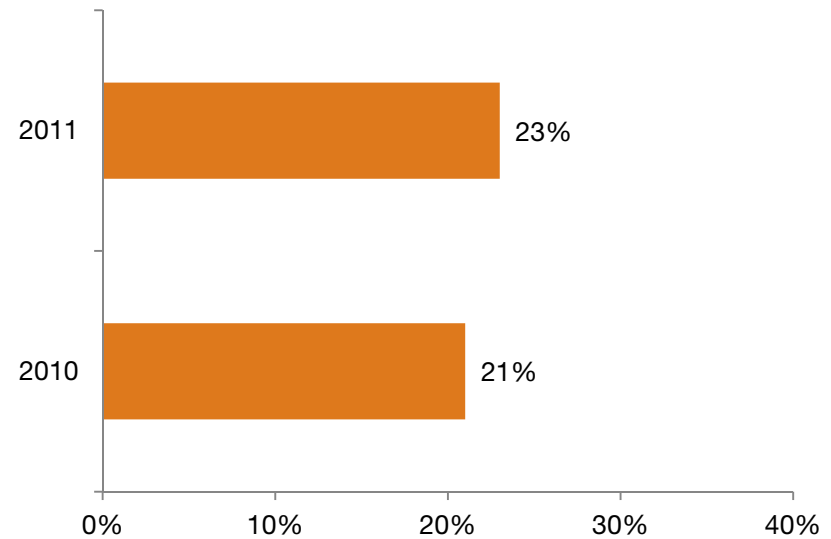


Number of Adult Education Participants



Source: Kansas Board of Regents, PABLO, 2011.

Percentage Transitioning to Postsecondary



Source: Kansas Board of Regents, KSPSD.

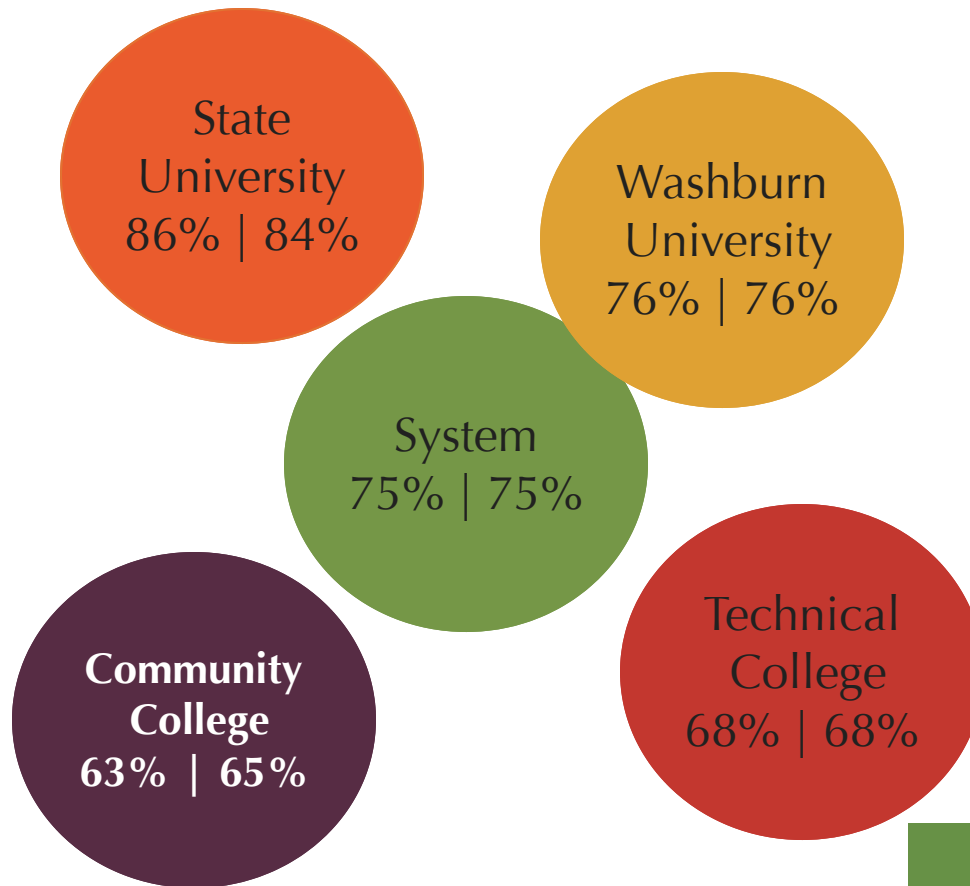
↓ Negative Trend

↑ Positive Trend



First to Second Year Retention

2010 | 2011

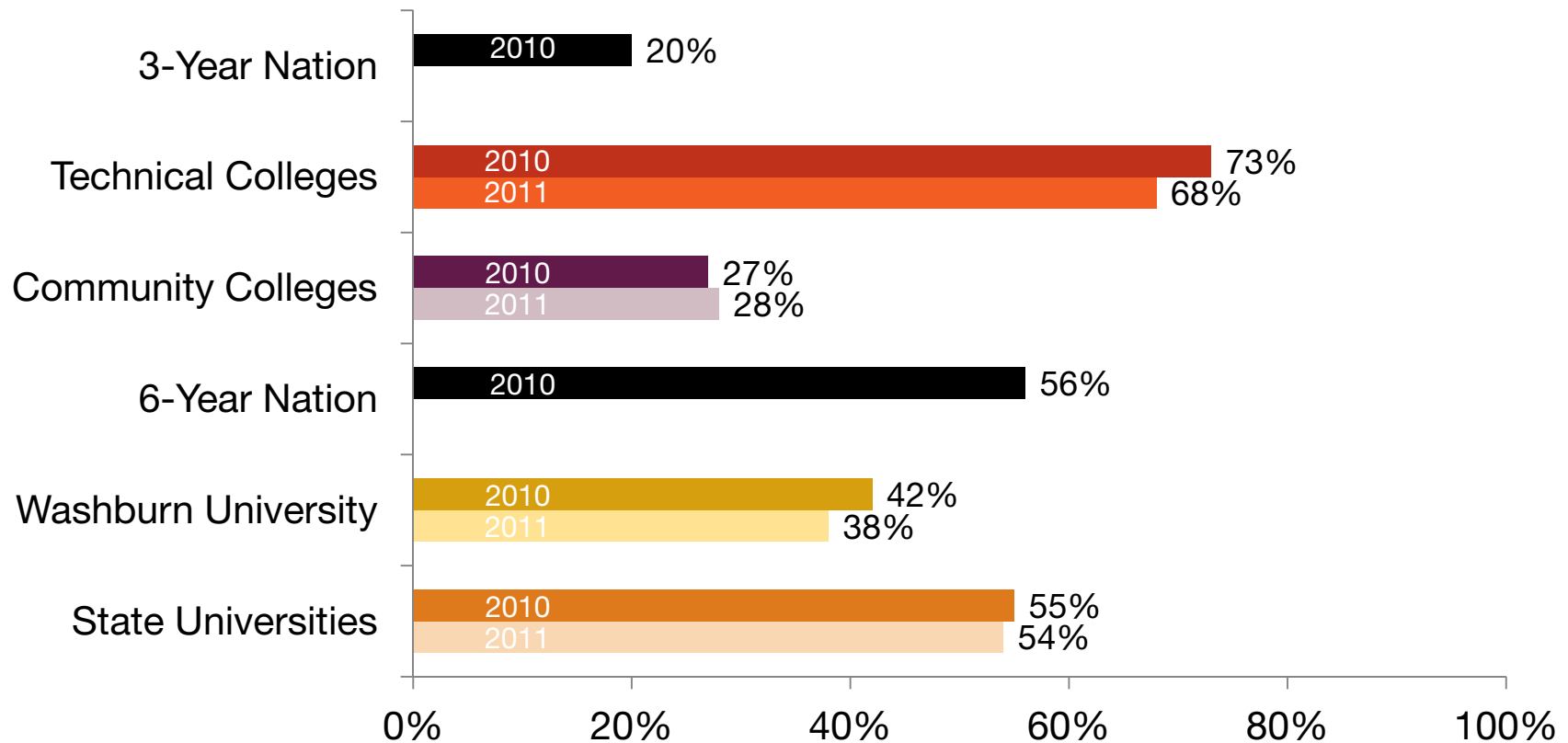


Source: IPEDS, 2012.

↔ No Change



Three & Six Year Graduation



Source: Nation, National Center for Education Statistics, 2012. Kansas, IPEDS.

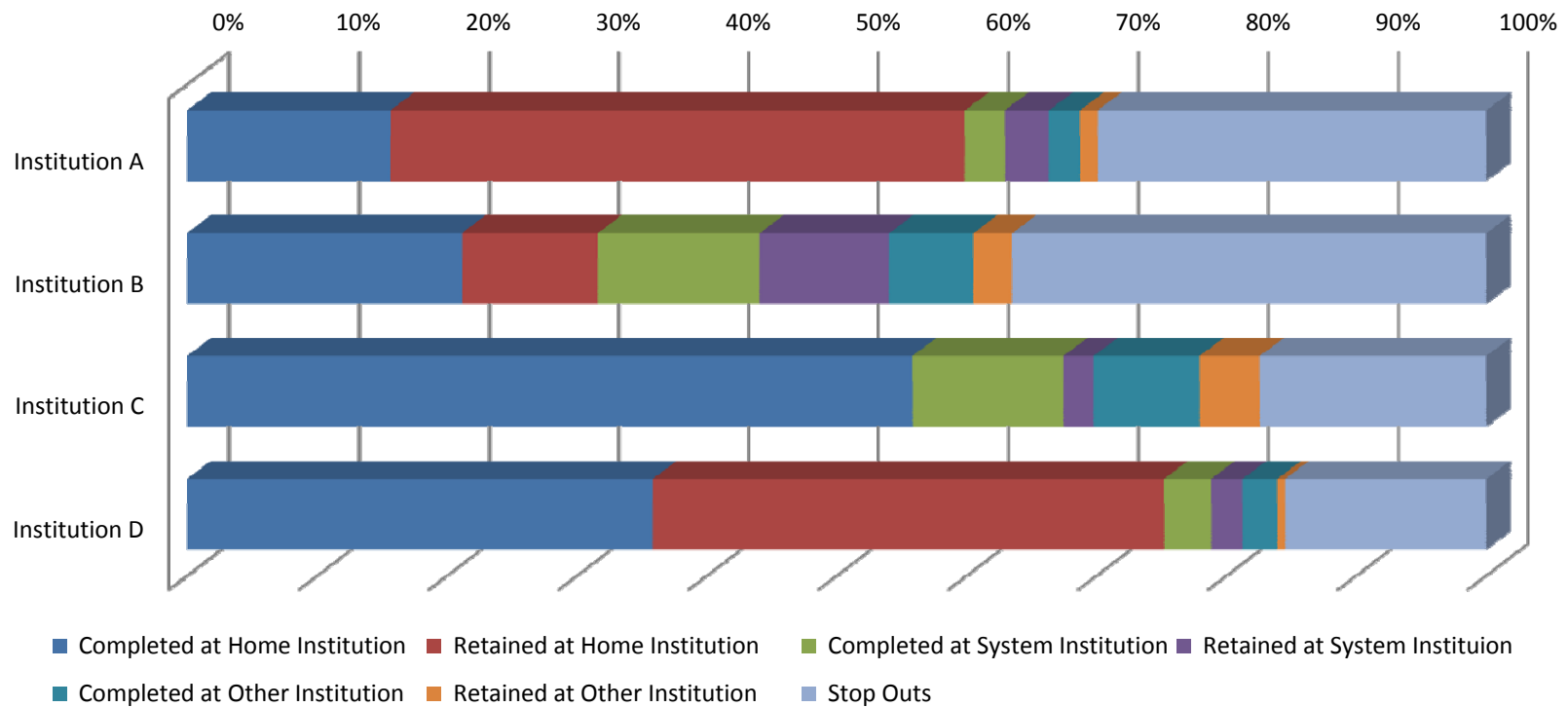
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Success Index

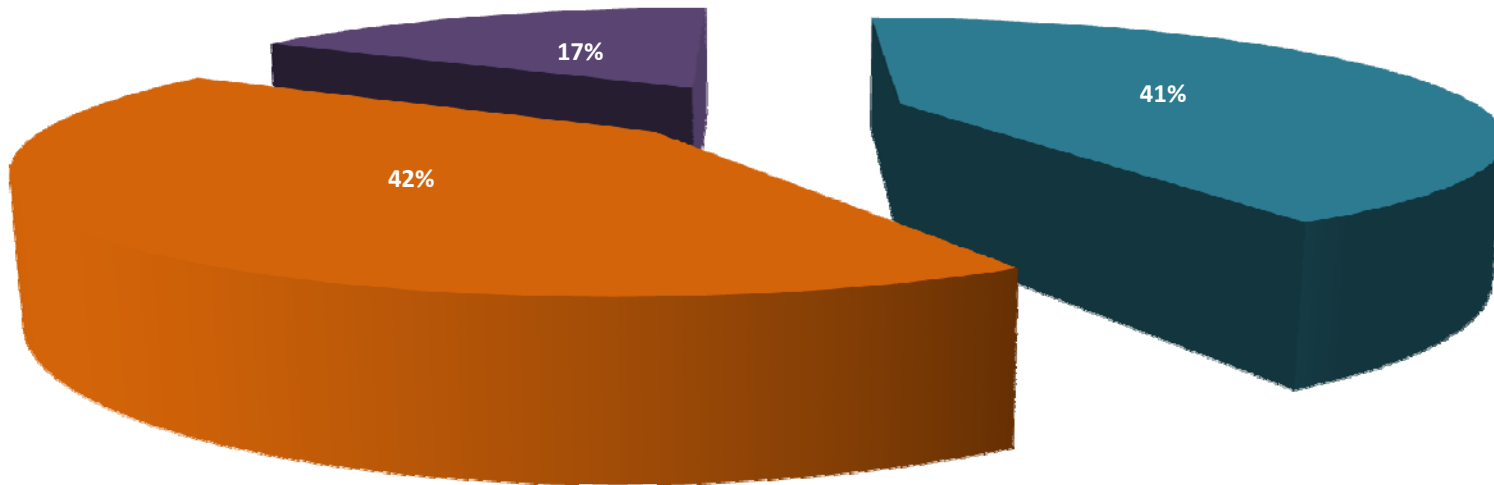
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Cumulative Year of Measure	2010	<input type="button" value="v"/>
Type of Student	First Time	<input type="button" value="v"/>
Enrollment Status	Full-Time	<input type="button" value="v"/>
Intent	Degree Seeking	<input type="button" value="v"/>





Drill Down
Institution C
Breakdown of Completions at Home Institution

■ Associate ■ Certificate ■ Less Than 1 Year

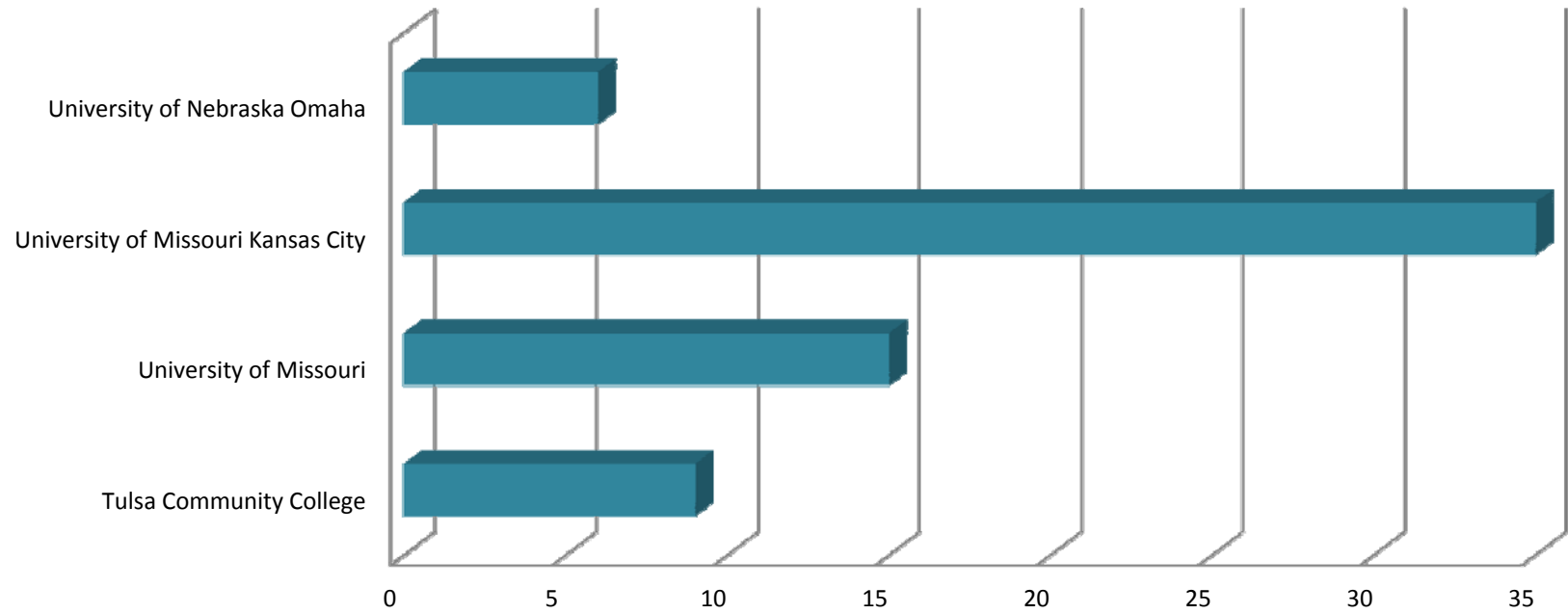


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Drill Down

Transfer From Institution B and Completed at Other Institution



	Tulsa Community College	University of Missouri	University of Missouri Kansas City	University of Nebraska Omaha
■ Institution B	9	15	35	6



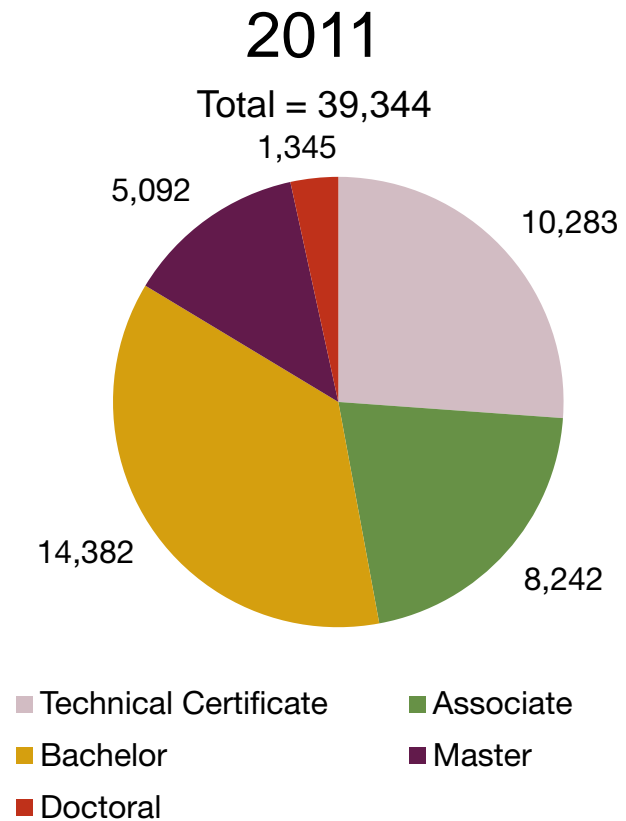
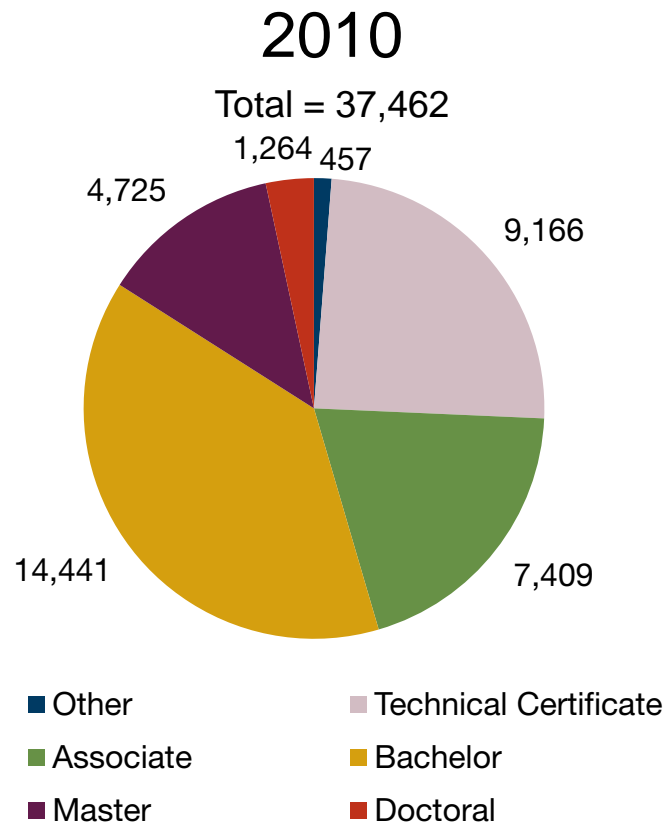
Success Index for Universities

★ College Portraits

- <http://www.collegeportraits.org/>



Number of Certificates & Degrees Awarded



Source: Kansas Board of Regents, KSPSD, 2012

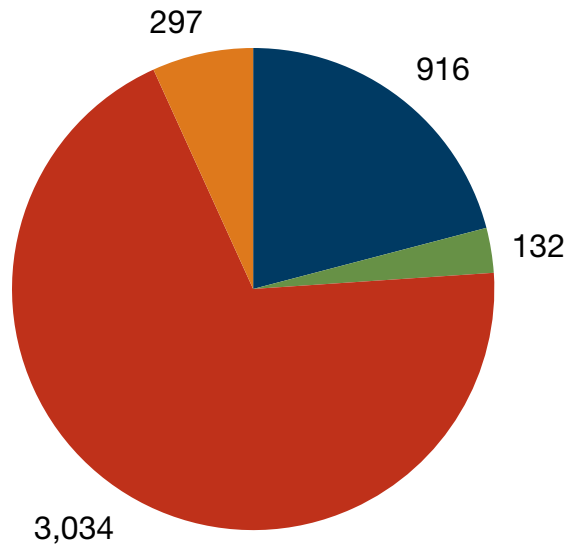
↑ Positive Trend



Number of Adults Returning to Complete a Certificate or Degree

2010

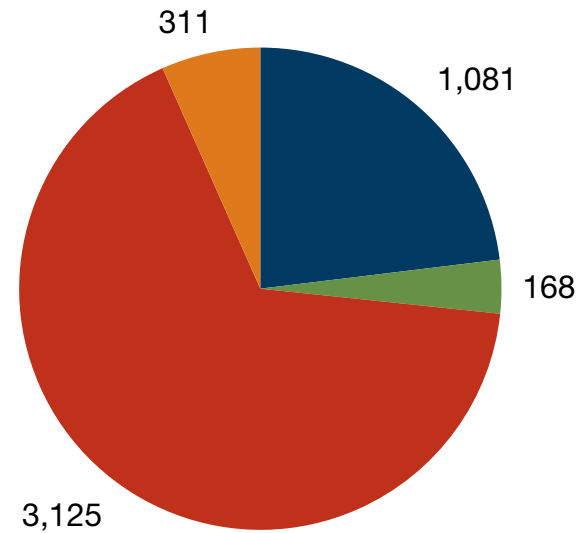
Total = 4,379



■ State Universities ■ Washburn Universities
 ■ Community Colleges ■ Technical Colleges*

2011

Total = 4,685



■ State Universities ■ Washburn Universities
 ■ Community Colleges ■ Technical Colleges*

*Technical Colleges includes Washburn Institute of Technology.
 Source: Kansas Board of Regents, KSPSD, 2012

↑ Positive Trend



Goal Two – Improve Alignment Of Higher Education with Needs of the Economy

★ Measures

- Performance of students on institutional assessments (Reporting begins in 2014)
- Performance of students on selected third party technical program credential assessments (Reporting begins in 2014)
- Percent of graduates employed in Kansas
- Average wages earned by graduates
- Number of certificates and degrees awarded in high demand occupations
- Percent of certificates and degrees awarded in STEM



Graduates Employed in Kansas Average Wages Earned by Graduates

Award Type	One Year Post Graduation		Two Years Post Graduation	
	% Employed in Kansas	Average Earnings	% Employed in Kansas	Average Earnings
Certificate	74.4	\$19,641	70.0	\$21,001
Associate	70.1	\$24,643	67.4	\$26,420
Bachelor's	61.6	\$27,299	57.6	\$30,186
Master's	53.1	\$42,434	50.7	\$44,617
Professional	44.7	\$56,141	43.6	\$63,333
Doctoral	36.1	\$48,907	32.4	\$54,055

Source: University of Kansas Center for Research, Inc., KBOR-DOL Crosswalk, 2012.



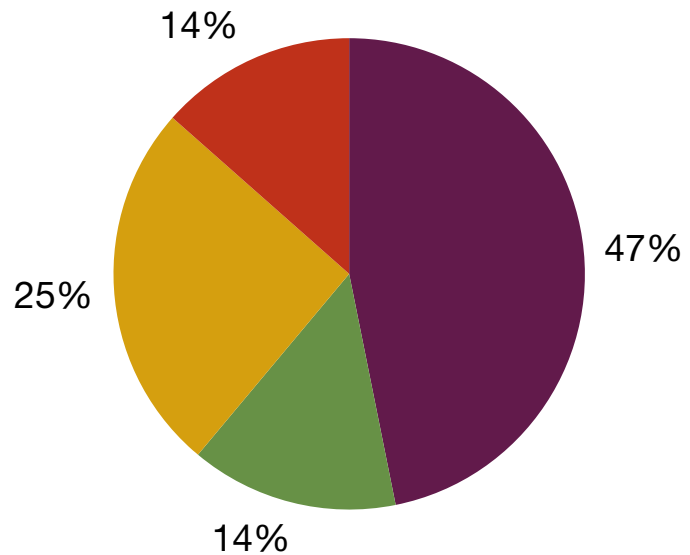
Number of Certificates & Degrees Awarded in High Demand Occupations

- ★ 2,612 Additional Nursing Students
 - 174% above goal
- ★ Additional Nursing Faculty Hired
 - 217 full-time | 218 part-time
- ★ 135 Nurse Educator Service Scholarships Awarded
- ★ 27 Human Patient Simulators in Classrooms
- ★ 1,438 Additional Nursing Graduates



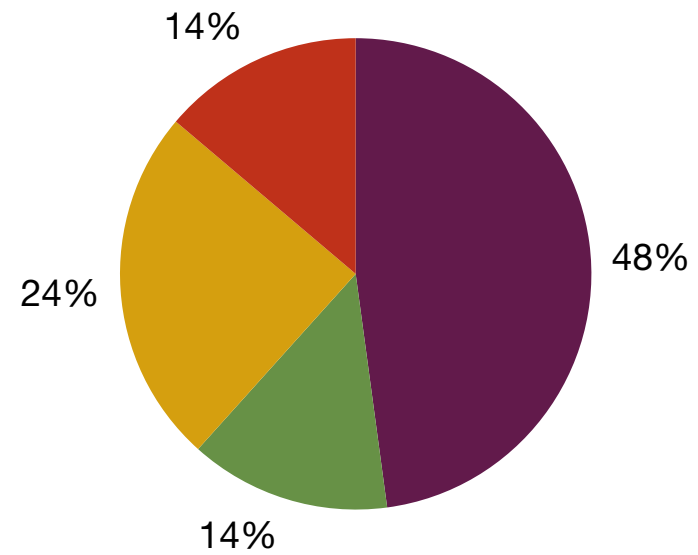
Percent Certificates & Degrees in STEM

2010



■ Certificates ■ Associate Degree
■ Bachelor Degree ■ Advanced Degree

2011



■ Certificates ■ Associate Degree
■ Bachelor Degree ■ Advanced Degree

Source: Kansas Board of Regents, KSPSD, 2012

↑ Positive Trend



Goal Three – Enhance State University Excellence

★ Measures

- Regional and national rankings for research universities (reporting to begin next year)
- Institutional performance of comprehensive universities compared to peers (reporting to begin next year)
- Amount and proportion of federal research dollars
- Private giving

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Amount & Proportion of Federal Research Dollars

	2010		2011	
	Federal R&D \$	% Total University R&D	Federal R&D \$	% Total University R&D
United States	34,475,292,000	—	40,764,823,000	—
Kansas	230,908,000	—	260,587,000	—
Emporia State University	*	*	304,000	56%
Kansas State University	68,560,000	43%	76,953,000	45%
Pittsburg State University	999,000	57%	1,280,000	76%
University of Kansas	147,598,000	55%	162,550,000	54%
Wichita State University	13,751,000	27%	12,972,000	26%

*Emporia State University did not participate in the 2010 Survey.
Source: Higher Education Research and Development (HERD) Survey, 2011

↑ Positive Trend



Private Giving

	2010		2011	
	Market Value	% Change	Market Value	% Change
Emporia State University	62,795,000	9.8	74,166,000	18.1
Fort Hays State University	47,464,000	17.2	50,624,000	6.7
Kansas State University	277,584,000	6.8	377,460,000	21.6
Pittsburg State University	48,101,000	20.5	59,333,000	23.4
University of Kansas	1,054,739,000	10.4	1,250,433,000	18.6
Wichita State University	177,017,000	20.1	193,039,000	9.1

Source: Voluntary Support of Education, 2011.

↑ Positive Trend



Summary – Goal One

- ★ Student population is diverse but does not mirror state Hispanic population.
- ★ Adult higher education attainment is higher than the national average but below the projected need.
- ★ Adult basic education participation is declining but the percent transitioning to higher education is increasing.
- ★ Retention rates are unchanged and mirror the nation.
- ★ Graduation rates for community and technical colleges are dramatically higher than the nation and for universities are similar to the nation and there has been no change.
- ★ There has been an increase in the number of credentials and degrees awarded and the number of adults returning to complete a credential or degree.



Summary – Goal Two

- ★ Attaining high education is critical to Kansans both now and in the future to be prepared for the needs of the economy and to achieve a living wage.
- ★ Processes are now in place to identify trends in workforce shortages, and baseline data has been reported.
- ★ When shortages in high demand occupations are identified and partnerships with the Governor and Legislature pursued, the system produces great results.
- ★ Processes are now in place to identify employment and wages of higher education graduates, and baseline data has been reported.
- ★ The percent of STEM graduates continues to outpace regional states but needs continuous focus.



Summary – Goal Three

- ★ Benchmarks for identifying comparative excellence at the state universities are being developed and will be reported next year.
- ★ State universities have continued to increase federal research dollars.
- ★ Private giving has continued to increase at state universities.