

Financial Assistance Office

202 Picken Hall (785) 628-4408 600 Park Street (800) 628-FHSU Hays, KS 67601 (785) 628-4014 2018-2019
One-Year Cost of
Attendance Worksheet

www.fhsu.edu/finaid

(fax)

Perhaps the most commonly overlooked and one of the most important steps in preparing for college is formulating a budget or estimating your Cost of Attendance. Preparing a realistic budget and adhering to it will not only help you manage college costs, but will also give you peace of mind as to where you stand financially. Historically, one of the major reasons students leave college is due to lack of or inadequate financial planning and budgeting.

This worksheet will help you build a budget to guide you through the nine-month academic year.

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Tuition and Fees will vary according to residency status, number of hours, and type of courses in which you enroll. Use the figures below to estimate your tuition and fees for the 2018-2019 academic year.	Fall Term	
	A. Credit Hours	
Estimated On-Campus Tuition and Fees per credit hour (Tuition subject to change at any		
time with the Board of Regents)**	B. Cost Per Credit	
Undergraduate Resident: \$171.09	Haum	
Graduate Resident: \$237.00	<u> </u>	
Undergraduate Non-resident: \$506.72	C. Total Estimated	
Graduate Non-resident: \$605.06	Tuition/Fees	
Undergraduate Contiguous State & MSEP: \$237.72		
Graduate MBA: \$400.00		
Doctorate of Nursing: \$400.00		
Estimated Virtual College Tuition per credit hour (Tuition subject to change at any time with the Board of Regents)**		
Undergraduate Virtual College: \$218.67 Graduate Virtual College: \$287.75		
 ◆ Does not include application fee, orientation fee, or special fees. ◆ Verify enrollment status and actual charges online at http://tigertracks.fhsu.edu or call Student Fiscal Services at (785) 628-5251 or 1-800-628-FHSU (3478). ◆ Graduate tuition and fees are assessed based on course enrollment level rather than individual classification. Students will pay graduate tuition and fees for graduate 	Spring Term	
credit courses and undergraduate tuition and fees for undergraduate credit courses.	A. Credit Hours	
	B. Cost Per Credit	
	Hour X	
	Hour X C. Total Estimated	
	Hour X C. Total Estimated	
	Hour X C. Total Estimated	
	Hour X C. Total Estimated	
	Hour X C. Total Estimated	

Meals are normally included in a Residential Life plan but are not typically part of off- campus rent payments. Meal expenses can vary greatly (if you live off-campus) according to how often you eat out, personal tastes, and preferences. Meals can easily run \$400 per person per month or \$4130 for the nine-month academic year. Books and Supplies also vary according to a number of factors, including how many classes and the type of classes you take. Generally, \$540 per semester will cover most of the expenses for books and supplies. The two bookstores that serve FHSU students operate independently from the university. Personal Expenses are sometimes the unforeseen costs that cause students and families the most concern. Personal expenses will vary according to spending habits, personal eads, and desires. Examples of personal expenses could include laundry, snacks, medical care, entertainment, clothing, phone service, credit card payments, and insurance. A minimum of \$2,568 per year should be included in your budget for personal expenses. Transportation costs are those associated with traveling to and from class or returning home for holidays and breaks. Transportation costs will significantly increase if you plan to commute from out of town or if your home is a great distance from Hays. In addition, the type of vehicle you drive and the associated costs (payments, insurance, and repairs) are major financial concerns. Allow at least \$1236 for the academic year for gas and basic maintenance costs. Miscellaneous costs should include anything that you have not included elsewhere. Once again, personal tastes, preferences, spending habits, hobbies, etc. will determine how much you spend outside school-related. Car Savings Plans Sa	Housing costs can vary according to where you live (on-campus or off-campus) and if you have any roommates. While the total cost of room and board (meals), electricity, water, trash, etc. are included with the Residential Life Contract fees, these expenses (and deposits) are usually not included in off-campus rental expenses. Be careful to include all incidental costs for the time you will be enrolled.	Rent (Mortgage) or Room & Board Utilities Maintenance, furnishings, taxes	\$ \$
classes and the type of classes you take. Generally, \$540 per semester will cover most of the expenses for books and supplies. The two bookstores that serve FHSU students operate independently from the university. Personal Expenses are sometimes the unforeseen costs that cause students and families the most concern. Personal expenses will vary according to spending habits, personal needs, and desires. Examples of personal expenses could include laundry, snacks, medical care, entertainment, clothing, phone service, credit card payments, and insurance. A minimum of \$2,568 per year should be included in your budget for personal expenses. Clothing	campus rent payments. Meal expenses can vary greatly (if you live off-campus) according to how often you eat out, personal tastes, and preferences. Meals can easily run \$400 per		\$ \$
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home for holidays and breaks. Transportation costs will significantly increase if you plan to commute from out of town or if your home is a great distance from Hays. In addition, the type of vehicle you drive and the associated costs (payments, insurance, and repairs) are major financial concerns. Allow at least \$1236 for the academic year for gas and basic maintenance costs. Miscellaneous costs should include anything that you have not included elsewhere. Once again, personal tastes, preferences, spending habits, hobbies, etc. will determine how much you spend outside school-related activities. Determining an exact figure will take some thought. Try to reasonably estimate how much you will need for unforeseen expenses that are not school-related. Car Insurance \$ Car Insurance \$ Child Care \$ Savings Plans \$ Emergency Fund \$	the most concern. Personal expenses will vary according to spending habits, personal needs, and desires. Examples of personal expenses could include laundry, snacks, medical care, entertainment, clothing, phone service, credit card payments, and insurance. A	Medical Care Entertainment Clothing Phone Service Credit Card	\$ \$
some thought. Try to reasonably estimate how much you will need for unforeseen expenses that are not school-related. Savings Plans Emergency Fund Fund Surings Plans Emergency Fund Emergency Fund Surings Plans Emergency Fund Emergency Fund Emergency Fund Emergency Fund Emergency Emergency Fund Emergency Fund Emergency Fund Emergency Fund Fund Fund Fund Fund Fund Fund Fund Fund	home for holidays and breaks. Transportation costs will significantly increase if you plan to commute from out of town or if your home is a great distance from Hays. In addition, the type of vehicle you drive and the associated costs (payments, insurance, and repairs) are major financial concerns. Allow at least \$1236 for the academic year for gas and basic maintenance costs. **Miscellaneous** costs should include anything that you have not included elsewhere.	Car Insurance Gas Maintenance	\$ \$
Total \$	much you spend outside school-related activities. Determining an exact figure will take some thought. Try to reasonably estimate how much you will need for unforeseen expenses that are not school-related.	Savings Plans Emergency Fund	\$ \$ \$