

IPEDS 2022-23 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.30 : Approval Expires 8/31/2025
User ID: P1550611

Finance 2022-23

Institution: Fort Hays State University (155061)

User ID: P1550611

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes in reporting

The following changes were implemented for the 2022-23 data collection period:

- Question 4 was reorganized for clarity. [Applicable to degree-granting institutions only]

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: Fort Hays State University (155061)

User ID: P1550611

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: Fort Hays State University (155061)

User ID: P1550611

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2022.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2021"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2022"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No
- Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- Auxiliary enterprises
- Student services
- Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No
- Yes - select category(s) where these revenues are included [check all that apply]

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Other (specify in box below)

Fees collected are included in Tuition and Fees.

5. Endowment AssetsDoes this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
- Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
 Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
 Yes

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Foundation funds are not included in this report.

Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2021 - June 30, 2022

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions


Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	55,396,262	59,055,676
31	Depreciable <u>capital assets</u> , net of depreciation	192,843,544	188,705,316
04	Other noncurrent assets CV=[A05-A31]	11,849,017	10,501,066
05	Total <u>noncurrent assets</u>	204,692,561	199,206,382
06	Total assets CV=(A01+A05)	260,088,823	258,262,058
19	<u>Deferred outflows of resources</u>	2,244,803	2,846,801
Liabilities			
07	<u>Long-term debt, current portion</u>	1,862,822	2,016,113
08	Other current liabilities CV=(A09-A07)	26,016,864	23,907,422
09	Total <u>current liabilities</u>	27,879,686	25,923,535
10	<u>Long-term debt</u>	33,070,818	34,586,988
11	Other noncurrent liabilities CV=(A12-A10)	11,251,640	15,627,373
12	Total <u>noncurrent liabilities</u>	44,322,458	50,214,361
13	Total liabilities CV=(A09+A12)	72,202,144	76,137,896
20	<u>Deferred inflows of resources</u>	3,855,477	2,332,512
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	156,207,093	152,750,633
15	<u>Restricted-expendable</u>	13,807,670	17,620,844
16	<u>Restricted-nonexpendable</u>	0	0
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	16,261,242	12,266,974
18	Net position CV=[(A06+A19)-(A13+A20)]	186,276,005	182,638,451

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).



Part A - Statement of Net Position Page 2


Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	304,456	304,456
22	<u>Infrastructure</u>	29,771,096	28,365,282
23	<u>Buildings</u>	235,527,140	212,844,692
32	Equipment, including art and <u>library collections</u>	26,453,400	26,266,240
27	<u>Construction in progress</u>	3,336,924	22,217,461
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	295,393,016	289,998,131
28	<u>Accumulated depreciation</u>	115,344,609	107,561,505
33	Intangible assets, net of accumulated amortization	7,692,550	2,436,028
34	Other capital assets	1,918,888	1,928,732

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Line 34 is component unit capital assets, net.

Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2021 - June 30, 2022			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	162,161,188	153,342,030
02	Total expenses and deductions for this institution AND all of its child institutions	158,523,634	141,457,851
03	Change in net position during year CV=(D01-D02)	3,637,554	11,884,179
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	182,638,451	170,754,272
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	186,276,005	182,638,451


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2021 - June 30, 2022

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	11,616,428	12,758,756
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 10,748,004	3,390,664
03	<u>Grants by state government</u>	1,774,166	1,283,798
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	3,536,188	4,680,051
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	6,817,948	2,878,788
07	Total revenue that funds scholarships and fellowships	34,492,734	24,992,057
Discounts and Allowances			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	11,532,991	12,554,541
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	0	0
10	Total discounts and allowances CV=(E08+E09)	11,532,991	12,554,541
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	22,959,743	12,437,516

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Line 02 - Increase due to CARES funds received from Department of Education disbursed to students.

Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2021 - June 30, 2022							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	<input type="text" value="5,509,474"/>	6,609,069	<input type="text" value="0"/>	0	5,509,474	6,609,069
13	Other federal grants (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> <input type="text" value="271,270"/>	911,309	<input type="text" value="0"/>	0	271,270	911,309
14	Grants by state government	<input type="text" value="841,457"/>	720,069	<input type="text" value="0"/>	0	841,457	720,069
15	Grants by local government	<input type="text" value="0"/>	0	<input type="text" value="0"/>	0	0	0
16	Endowments and gifts	<input checked="" type="checkbox"/> <input type="text" value="2,753,186"/>	1,745,266	<input type="text" value="0"/>	0	2,753,186	1,745,266
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	2,157,604	2,568,828	0	0	2,157,604	2,568,828
18	Total (from Part E1 line 8, 9 and 10)	11,532,991	12,554,541	0	0	11,532,991	12,554,541

Part B - Revenues and Other Additions, Page 1

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	55,632,775	62,546,724
Grants and contracts - operating			
02	Federal operating grants and contracts	5,967,116	3,515,585
03	State operating grants and contracts	2,863,940	1,785,642
04	Local government/private operating grants and contracts	0	0
	04a Local government operating grants and contracts	0	0
	04b Private operating grants and contracts	0	0
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	18,307,097	16,364,648
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	1,630,809	1,326,911
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	1,827,525	2,707,690
09	Total operating revenues	86,229,262	88,247,200

Institution: Fort Hays State University (155061)


User ID: P1550611

Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	36,367,679	34,748,540
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	32,044,351	25,064,506
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	4,184,696	2,164,534
17	<u>Investment income</u>	0	0
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	0	0
19	Total nonoperating revenues	72,596,726	61,977,580
27	Total operating and nonoperating revenues CV=[B19+B09]	158,825,988	150,224,780
28	<u>12-month Student FTE from E12</u>	9,550	10,209
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	16,631	14,715

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	<input type="text" value="3,335,200"/>	3,117,250
21	<u>Capital grants and gifts</u>	<input type="text" value="0"/>	0
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> <input type="text" value="0"/>	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	<input type="text" value="0"/>	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	<input type="text" value="3,335,200"/>	3,117,250
25	Total all revenues and other additions	<input type="text" value="162,161,188"/>	153,342,030

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Line 22 Foundation funds are not included in this report.

Institution: Fort Hays State University (155061)

User ID: P1550611

Part C-1 - Expenses and Other Deductions by Functional Classification


Fiscal Year: July 1, 2021 - June 30, 2022

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	59,460,195	58,202,801	40,543,749	40,306,189
02	<u>Research</u>	583,028	478,408	209,007	190,663
03	<u>Public service</u>	5,410,318	4,651,900	1,938,016	1,986,159
05	<u>Academic support</u>	16,866,649	16,793,728	8,010,311	8,458,176
06	<u>Student services</u>	14,686,424	12,721,827	7,370,905	6,783,455
07	<u>Institutional support</u>	11,577,530	10,350,757	4,859,898	4,828,994
10	<u>Scholarships and fellowships expenses, net of discounts and allowances</u> (from Part E-1, line 11)	22,959,743	12,437,516		
11	<u>Auxiliary enterprises</u>	16,402,417	13,591,257	2,785,951	2,669,981
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	10,577,330	12,229,657	441,957	493,485
19	Total expenses and deductions	158,523,634	141,457,851	66,159,794	65,717,102


Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19).	66,159,794	65,717,102
19-3	<u>Benefits</u>	19,162,606	18,287,083
19-4	<u>Operation and Maintenance of Plant (as a natural expense).</u>	8,049,972	9,385,374
19-5	<u>Depreciation</u>	8,886,118	8,213,404
19-6	<u>Interest</u>	1,173,532	1,236,822
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	55,091,612	38,618,066
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	158,523,634	141,457,851
20-1	<u>12-month Student FTE (from E12 survey).</u>	9,550	10,209
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	16,599	13,856

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part M-1 - Pension Information

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/> <input type="text" value="-406,096"/>	356,750
02	Net Pension liability	<input type="text" value="7,487,072"/>	10,859,753
03	Deferred inflows related to pension	<input checked="" type="checkbox"/> <input type="text" value="3,744,074"/>	2,237,566
04	Deferred outflows related to pension	<input type="text" value="2,183,011"/>	2,757,578


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Fort Hays State University (155061)

User ID: P1550611


Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	24,487	31,698
06	Net OPEB liability	301,319	340,008
07	Deferred inflows related to OPEB	111,403	94,946
08	Deferred outflows related to OPEB	61,792	89,223

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part H - Details of Endowment Net Assets


Fiscal Year: July 1, 2021 - June 30, 2022			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	145,486,489	116,503,863
02	Value of endowment net assets at the end of the fiscal year	137,188,977	145,486,489
03	Change in value of endowment net assets CV=[H02-H01]	-8,297,512	28,982,626
03a	New gifts and additions	12,844,098	11,970,259
03b	Endowment net investment return	-11,275,617	26,702,266
03c	Spending distribution for current use	-9,733,343	-10,114,676
03d	Other CV=[H03-(H03a+H03b+H03c)]	-132,650	424,777

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

These are for Fort Hays State University Foundation. Foundation amounts are not included in in other sections.


Part N - Financial Health

Fiscal Year: July 1, 2021 - June 30, 2022				
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>		Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	<input checked="" type="checkbox"/>	<input type="text" value="-325"/>	6,602,395
02	Operating revenues + nonoperating revenues		<input type="text" value="158,523,309"/>	150,224,780
03	Change in net position	<input checked="" type="checkbox"/>	<input type="text" value="3,637,554"/>	11,884,179
04	Net position		<input type="text" value="186,276,005"/>	182,638,451
05	Expendable net assets		<input type="text" value="29,074,216"/>	23,572,062
06	Plant-related debt		<input type="text" value="34,933,640"/>	36,603,101
07	Total expenses		<input type="text" value="158,523,634"/>	141,457,851

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	67,165,766	67,165,766			
02	Sales and services	19,937,906	<input type="text" value="1,630,809"/>	18,307,097	0	<input type="text"/>
03	Federal grants/contracts (excludes Pell Grants)	5,967,116	<input type="text" value="5,967,116"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from the state government:						
04	State appropriations, current & capital	39,702,879	<input type="text" value="39,702,879"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
05	State grants and contracts	2,863,940	<input type="text" value="2,863,940"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
07	Local government grants/contracts	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08	Receipts from property and non-property taxes	<input type="text"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="3,882,017"/>				
10	Interest earnings	<input type="text"/>				
11	<u>Dividend earnings</u>	<input type="text"/>				
12	<u>Realized capital gains</u>	<input type="text"/>				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	19,162,606	18,170,433	992,173		
03	Payment to state retirement funds (may be included in line 02 above)	1,491,872	1,353,538	138,334		
04	Current expenditures including salaries	119,189,127	107,391,516	11,797,611		
Capital outlays						
05	Construction	9,928,175	7,795,605	2,132,570		
06	Equipment purchases	1,131,086	1,050,150	80,936		
07	Land purchases	0	0	0		
08	Interest on debt outstanding, all funds and activities	1,173,532				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Institution: Fort Hays State University (155061)

User ID: P1550611

Part L - Debt and Assets for Census Bureau, page 1


Fiscal Year: July 1, 2021 - June 30, 2022

Debt		Amount
	Category	
01	Long-term debt outstanding at beginning of fiscal year	35,725,000
02	Long-term debt issued during fiscal year	0
03	Long-term debt retired during fiscal year	1,705,000
04	Long-term debt outstanding at end of fiscal year	34,020,000
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2021 - June 30, 2022		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	1,687,376
08	Total cash and security assets held at end of fiscal year in bond funds	15,168
09	Total cash and security assets held at end of fiscal year in all other funds	44,813,055

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="5.00"/> hours	<input type="text" value="19.00"/> hours	<input type="text" value="2.00"/> hours	<input type="text" value="3.50"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Institution: Fort Hays State University (155061)

User ID: P1550611

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2023.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$55,632,775	39%	\$5,825
State appropriations	\$36,367,679	25%	\$3,808
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$40,875,407	28%	\$4,280
Private gifts, grants, and contracts	\$4,184,696	3%	\$438
Investment income	\$0	0%	\$0
Other core revenues	\$6,793,534	5%	\$711
Total core revenues	\$143,854,091	100%	\$15,063
Total revenues	\$162,161,188	N/A	\$16,980

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$59,460,195	42%	\$6,226
Research	\$583,028	0%	\$61
Public service	\$5,410,318	4%	\$567
Academic support	\$16,866,649	12%	\$1,766
Institutional support	\$11,577,530	8%	\$1,212
Student services	\$14,686,424	10%	\$1,538
Other core expenses	\$33,537,073	24%	\$3,512
Total core expenses	\$142,121,217	100%	\$14,882
Total expenses	\$158,523,634	N/A	\$16,599

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	9,550

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.