



FACULTY LEADER BUDGET

Department:	
Term Year:	2025
Program Dates:	June 7th-June 29th, 2025

FHSU Alnwick Inclusive Program Package

Lodging at Alnwick Castle

Private queen bedroom with ensuite bathroom

Meals Onsite at Alnwick Castle

Continental Breakfast (Monday-Friday)

Lunch Voucher (Mon, Tues, Wed, Thurs)

Weekend Excursions

Hadrian's Wall / Lake District Weekend (1 overnight)

Day Excursions

	Quantity	Rate	Total
York	1	75	75
Coastle Castles	1	40	40
			0
			0
			0
			0

Subtotal Inclusive Program Package **\$3,525.00**

Financial Supplements

Provost Travel Supplement	1000
M&D Supplement	500
College Supplement	
Department Supplement	

Subtotal Financial Supplements **\$ (1,500.00)**

Total Program Package Cost (faculty leader) **\$2,025.00**

Additional Estimated Expenses (not included in program package and subject to change)

Lodging/Meals (estimation only)

1 night lodging in Edinburgh (night before departure)	1	100	100
Weekly evening meals (Monday-Friday)	13	15	195
Hadrian's Wall / Lake District weekend meals	6	15	90
Open-travel weekend meals (groceries or dine-out)	8	15	120
Edinburgh weekend meals (one day, dine-out)	3	15	45
Travel day meals (airport food or snacks)	5	15	75

International Travel and Health Insurance

GeoBlue Insurance	1	50	50
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Transportation

Roundtrip airfare to and from Edinburgh, Scotland	1	1200	1200
Airport pickup and drop-off (cost divided by number of travelers)	40	800	20.00

Subtotal Additional Expenses **\$1,895.00**

Optional Open-Travel Weekend (not included)

June 20-23

Lodging Upgrade (not included)

Faculty Flat	19	105	\$1,995.00
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Total Overall Estimated Program Cost (faculty leader) **\$3,920.00**